

# Draft TIP (2010)

Submitted

for MPO-30 / INRCOG

MPO-30 / INRCOG  
2010 - 2013 Transportation Improvement Program

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA # Sec.Twnshp:Range	Project Funding	Programmed Amounts				PA:Co:SEQ
				FY10	FY11	FY12	FY13	PA ID # STIP ID #
<b>[1] STP - Surface Transportation Program</b>								
<i>Inclusion in this list DOES NOT guarantee Federal Aid Eligibility</i>								
Region Wide - 00								
1352 MPO-30 / INRCOG Submitted	RGPL--PA30(PMS)--ST-00 INRCOG :PAVEMENT MANAGEMENT SYSTEM IMPLEMENTATION Trans Planning	--	Project Total Federal Aid Regional FA	\$15 \$12 12	\$15 \$12 12	\$15 \$12 12	\$15 \$12 12	30:0:2 --
6812 MPO-30 / INRCOG Submitted	RGPL--PA30(UDS)--ST-00 INRCOG :URBAN DESIGN MANUALS Trans Planning	--	Project Total Federal Aid Regional FA	\$13 \$11 11	\$13 \$11 11	\$13 \$11 11	\$13 \$11 11	30:0:179 --
Black Hawk County - 07								
18665 Cedar Falls Submitted	STP-U-1185()--70-7 IA Highway 58 & Viking Rd.:IA Highway 58 to Viking Rd. Pavement Widening	--	Project Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$3300 \$2000 2000	:7:XXX --
13124 Cedar Falls Submitted	STP-U-1185(635)--70-07 GREENHILL ROAD:Hudson Rd to University Ave Outside Services Engineering PA Note: \$250,000 in STP authorized in 2006 for preliminary engineering	1.2 Mi --	Project Total Federal Aid Regional FA	\$650 \$250 250	-- -- --	-- -- --	-- -- --	30:7:244 --
18473 Evansdale Submitted	STP-U-2432()--70-7 DUBUQUE RD:West City Limit to East City Limit Outside Services Engineering, Pavement Rehab PA Note: \$108,000 in STP for Engineering in FY'09	1.81 Mi -- 0:0:0	Project Total Federal Aid Regional FA	\$1605 \$1000 1000	-- -- --	-- -- --	-- -- --	:7:XXX --
18674 Hudson Submitted	STP-U-3577()--70-7 WASHINGTON ST:School St. to Main St. Outside Services Engineering, Pavement Rehab	0.55 Mi -- 0:0:0	Project Total Federal Aid Regional FA	\$170 \$90 --	\$923 \$500 --	-- -- --	-- -- --	:7:XXX --
17866 Waterloo Submitted	STP-U-8155()--70-07 Shaulis Rd./Ansborough Ave.:Shaulis Rd. from Ansborough Ave. to IA 21; Ansborough Ave. from Shaulis Rd. to U.S. 20 Grade and Pave, Right of Way	2.21 Mi -- 0:0:0	Project Total Federal Aid Regional FA	\$3875 \$2280 2280	-- -- --	-- -- --	-- -- --	:7:XXX --
18670 Waterloo Submitted	STP-U-8155()--70-7 LA PORTE RD:San Marnan Dr. to Shaulis Rd. Outside Services Engineering	1.8 Mi -- 0:0:0	Project Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$3200 \$300 300	:7:XXX --
18672 Waterloo Submitted	STP-U-8155()--70-7 KIMBALL AVE:San Marnan Dr. to Ridgeway Ave. Planning Study	0.82 Mi -- 0:0:0	Project Total Federal Aid Regional FA	\$50 \$40 40	-- -- --	-- -- --	-- -- --	:7:XXX --
13126 Waterloo Submitted	STP-U-8155(696)--70-07 W SHAULIS RD:Hoff Rd. to Ansborough Ave. Outside Services Engineering, Right of Way, Grade and Pave DOT Note: \$366,912 authorized for PE in FY 07	1.01 Mi -- 0:0:0	Project Total Federal Aid Regional FA	\$2455 \$1780 1780	-- -- --	-- -- --	-- -- --	30:7:179 --
16038 Waterloo Submitted	STP-U-8155(710)--70-07 Traffic Safety Awareness:Marketing Campaign Miscellaneous	--	Project Total Federal Aid Regional FA	\$63 \$50 50	\$63 \$50 50	-- -- --	-- -- --	30:7:227 --
11870 Waterloo Submitted	STP-U-8155(DONA)--70-07 DONALD ST:US 63 to E. 4th St Outside Services Engineering PA Note: 2010: Engineering 2011: Construction	2 Mi --	Project Total Federal Aid Regional FA	\$250 \$200 200	\$1400 \$1120 1120	-- -- --	-- -- --	30:7:131 --

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				FY10	FY11	FY12	FY13	PA ID # STIP ID #
9730 Waterloo Submitted	STP-U-8155(HMDAV)--70-07 Hammond Ave.:Shaulis Rd. to Orange Rd. Outside Services Engineering PA Note: 2012: Engineering 2013: Construction	1 Mi --	Project Total Federal Aid Regional FA	-- -- --	-- -- --	\$465 \$372 372	\$1860 \$1488 1488	30:7:212 -- --
16043 Black Hawk CRD Submitted	STP-S-C0070--SE-07 NE Ind. Access:Planning Study Planning Study	--	Project Total Federal Aid Regional FA	-- -- --	-- -- --	\$750 \$600 600	-- -- --	30:7:229 -- --
18668 MPO-30 / INRCOG Submitted	STP-2180--2C-07 U.S. 218 & C-57 Intersection:U.S. 218 & C-57 Intersection Miscellaneous PA Note: \$100,000 in STP from the MPO \$100,000 in STP from the RPA	--	Project Total Federal Aid Regional FA	-- -- --	\$1500 \$200 200	-- -- --	-- -- --	:0:XX -- --
16850 MPO-30 / INRCOG Submitted	STP-PA300--2C-07 IA 934:IA 58 to U.S. 63 Work Not Assigned PA Note: Project sponsor is Iowa DOT	4.9 Mi --	Project Total Federal Aid Regional FA	\$250 \$200 200	\$16250 \$1000 1000	-- -- --	-- -- --	30:7:242 -- --

**[2] NHS - National Highway System Program** **Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**

Black Hawk County - 07								
16974 DOT-D02-MPO30 Submitted	NHS-0--11-07 US 63:IN WATERLOO FROM NEWELL ST TODONALD ST - STATE SHARE Grade and Pave, Right of Way	1 Mi --	Project Total Federal Aid Regional FA	\$1312 -- --	-- -- --	-- -- --	-- -- --	30:7:236 -- --
13340 DOT-D02-MPO30 Submitted	NHS-200--19-07 US 20:I-380 AND US 20 Bridge Rail Retrofit	--	Project Total Federal Aid Regional FA	\$1500 -- --	-- -- --	\$2000 -- --	-- -- --	30:7:237 -- --

**[3] HBP - Highway Bridge Program** **Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**

Black Hawk County - 07								
13995 DOT-D02-MPO30 Submitted	BHF-0--2L-07 IA 57:STREAM 0.4 MILE EAST GRUNDY CO Bridge Replacement, Right of Way	014570	Project Total Federal Aid Regional FA	\$732 \$586 --	-- -- --	-- -- --	-- -- --	30:7:198 -- --
18638 DOT-D02-MPO30 Submitted	BHF-0--2L-07 IA 57:CEDAR RIVER OVERFLOW NEARUS 218 IN CEDAR FALLS (EB) Bridge Deck Overlay	014595	Project Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$956 \$765 --	30:7:247 -- --
18639 DOT-D02-MPO30 Submitted	BHF-0--2L-07 IA 57:CEDAR RIVER OVERFLOW NEARUS 218 IN CEDAR FALLS (WB) Bridge Deck Overlay	014605	Project Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$956 \$765 --	30:7:248 -- --

**[5] ENH - Transportation Enhancement Program** **Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**

Black Hawk County - 07								
16847 Cedar Falls Submitted	STP-E-11850--23-07 Union Road Trail:W. 1st St. to W. 12th St. Ped/Bike Grade & Pave	1 Mi --	Project Total Federal Aid Regional FA	-- -- --	\$305 \$200 200	-- -- --	-- -- --	30:7:240 -- --
13128 Cedar Falls Submitted	STP-E-1185(Hud3)--SV-07 HUDSON ROAD TRA:W. 12th Street to W. 1st Street Ped/Bike Grade & Pave	0.7 Mi --	Project Total Federal Aid Regional FA	\$200 \$160 160	-- -- --	-- -- --	-- -- --	30:7:181 -- --
18675 Evansdale Submitted	STP-E-24320--8V-7 River Forest Rd. Trail:On top of Cedar River levee in Evansdale Ped/Bike Development	--	Project Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$590 \$186 186	:7:XX -- --

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13130 Waterloo Submitted	STP-E-8155(Hoover)--8V-07 Lou Henry Hoover Memorial Walk:W. 4th Street to W. Park Avenue Scenic or Historic Hwy.	0.25 Mi --	Project Total Federal Aid Regional FA	\$144 \$115 115	-- -- --	-- -- --	-- -- --	30:7:183 -- --
13129 Waterloo Submitted	STP-E-8155(RVRWLK)--8V-07 DOWNTOWN RIVERW:18th Street to Mullan Avenue Ped/Bike Grade & Pave	1 Mi --	Project Total Federal Aid Regional FA	\$500 \$400 400	-- -- --	-- -- --	-- -- --	30:7:182 -- --
16848 Black Hawk CCB Submitted	STP-ES-C007()--8I-07 Cedar Valley Nature Trail:Gilbertville Depot Work Not Assigned	--	Project Total Federal Aid Regional FA	-- -- --	-- -- --	\$500 \$180 180	-- -- --	30:7:241 -- --

**[7] ICAAP - Iowa Clean Air Attainment Program** **Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**

Black Hawk County - 07								
16040 Waterloo Submitted	STP-A-8155(700)--86-07 Ridgeway Ave. and Hammond Ave.:Ridgeway Ave. and Hammond Ave. Traffic Signals, Pavement Widening	--	Project Total Federal Aid Regional FA	\$509 \$407 --	-- -- --	-- -- --	-- -- --	30:7:228 -- --

**[8] PL - Surface Transportation Program** **Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**

Black Hawk County - 07								
16106 MPO-30 / INRCOG Submitted	RGPL-PA300--PL-07 Waterloo MPO Planning:PL For Waterloo MPO Transportation Planning Trans Planning	--	Project Total Federal Aid Regional FA	\$272 \$177 --	\$272 \$177 --	\$272 \$177 --	\$272 \$177 --	30:7:232 -- --

**[14] DEMO - Federal Demonstration (earmarked) Funds** **Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**

Black Hawk County - 07								
14685 Cedar Falls Submitted	EDP-1185(637)--7Y-07 IA 58:Greenhill Rd. to Ridgeway Ave. Ped/Bike Structures DOT Note: Partial Authorization in 2007. \$65,600 for PE. DEMO ID IA 127	2.15 Mi --	Project Total Federal Aid Regional FA	\$2500 \$2000 --	-- -- --	-- -- --	-- -- --	30:7:214 -- --
14686 Cedar Falls Submitted	EDP-1185(Const)--7Y-07 Cedar Falls Trails:TBD to TBD Ped/Bike Grade & Pave DOT Note: DEMO ID - IA 204	--	Project Total Federal Aid Regional FA	\$1250 \$1000 --	-- -- --	-- -- --	-- -- --	30:7:215 -- --

## RECOMMENDED PROJECTS – YEARS 1 – 4 – MET Transit

<u>Year</u>	<u>Project Description</u>	<u>Type</u>	<u>Estimated Cost</u>	<u>Proposed Funding</u> (List all anticipated sources)		<u>* Priority</u>
				<u>Potential Source</u>	<u>Amount</u>	
Projects recommended as candidates for FTA or STA funding:						
2010	General Operations	OPS	\$3,800,000	5307 STA	\$1,900,000 \$251,572	H
	JARC	OPS	\$325,000	5316	\$162,500	H
	4 HD Buses, ADA	CAP	\$1,440,000	5309	\$1,195,200	H
	3 LD Buses, ADA	CAP	\$276,000	5309	\$229,080	H
	Bus Shelters/ADA Enhancements	CAP	\$66,199	5310	\$52,959	H
	3 MiniVans ADA	CAP	\$126,000	5309	\$104,580	H
	Planning	PLNG	\$50,661	5303	\$40,529	H
2011	General Operations	PLNG	\$4,000,000	5307 STA	\$2,000,000 \$255,000	H
	JARC	OPS	\$350,000	5316	\$175,000	H
	5 HD Buses/Surveillance Cameras	CAP	\$1,875,000	5309	\$1,556,250	H
	3 MD Buses/Surveillance Cameras	CAP	\$495,000	5309	\$410,850	H
	Undesignated	CAP	\$61,000	5310	\$48,800	H
	Planning	PLNG	\$52,687	5303	\$42,150	H
2012	General Operations	OPS	\$4,200,000	5307 STA	\$2,100,000 \$265,000	H
	JARC	OPS	\$375,000	5316	\$187,500	H
	5 HD Buses/Surveillance Cameras	CAP	\$2,200,000	5309	\$1,826,000	H
	Planning	PLNG	\$54,794	5303	\$43,835	H
2013	General Operations	OPS	\$4,400,000	5307 STA	\$2,200,000 \$275,000	H
	JARC	OPS	\$400,000	5316	\$200,000	H
	2 HD Buses/Surveillance Cameras	CAP	\$900,000	5309	\$747,000	H
	Planning	PLNG	\$56,986	5303	\$45,589	H
Projects recommended as candidates for human services or other funding:						
2011-2013	Additional MET JARC Route	OPS	Undetermined	5316	50% of cost	M
2011-2013	Expanded MET Service Hours	OPS	Undetermined	Undetermined	Undetermined	M